

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Mecklenburg County Period: 2002

**Total Approved:** \$76,133.34

**Total Actual:**                     

**Difference:**                     

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	34.750	
Total 911 calls handled by the PSAP	16,530	
Total wireless 911 calls handled by the PSAP	2.189	

Percentage of wireless to total calls :6.30%

Percentage of wireless to 9-1-1 calls :13.24%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Magic system V2.6 and four trunk lines	\$ 35,801.72	
Logging recorder connection fee	\$ 325.00	
Total dedicated wireless Equipment :	\$ 36,126.72	

## Shared Equipment:

Description	Estimated	Actual
CPE replacement and maintenance	\$ 8,415.86	
Total Shared Equipment for Formula:	\$ 8,415.86	

Estimated: 2,189 or 10.42% X \$ 8,415.86 = \$ 877.00  
34,750 Increased to minimum percentage

Actual:                      X =

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Trunk line monthly	\$ 672.00	
Total LEC Costs :	\$ 672.00	

## Personnel Costs:

Description	Estimated	Actual
Full time salaries and benefits	\$ 305,496.00	
Part time salaries and benefits	\$ 60,279.00	
Training costs	\$ 3,300.00	
Total Shared Equipment for Formula:	\$ 369,075.00	

Estimated: 2,189 or 10.42% X \$ 369,075.00 = \$ 38,457.62  
34,750 Increased to minimum percentage

Actual: 0 X =

## Adjustments:

Description	Estimated	Actual
Total of adjustments:		